

COMMUNITY OVERVIEW & SCRUTINY PANEL – 19 SEPTEMBER 2017

KEY ACTIONS AND SERVICE REVIEW PROGRAMME – UPDATE REPORT

1. INTRODUCTION & PURPOSE

- 1.1 The Corporate Plan included a delivery plan which set out a number of key actions and reviews to help contribute to the priorities set. The delivery plan was set out against the background of continued funding reductions and was updated to include reviews for 2017/18
- 1.2 This report provides an update on the work being undertaken as part of the regular monitoring of the delivery plan.

2. KEY DELIVERY ACTIONS AND SERVICE REVIEWS

- 2.1 The table set out key delivery actions and service reviews pertinent to the Community Overview & Scrutiny Panel.

COMMUNITY OVERVIEW & SCRUTINY PANEL

Service Review and Terms of Reference		Progress Update
PH.2	Housing Strategy <i>Review the Councils policy for the provision of all types of housing in the context of the Local Plan review, the recent Housing White Paper, the Councils role as a social landlord and the needs of all residents of the District.</i>	Draft strategy will be reported to EMT in September followed by Community Overview & Scrutiny Panel and Cabinet in October 2017.
O.2	Health & Leisure Centres <i>Service delivery review to challenge existing arrangements and maximise outcomes for the council and the customer in the longer term</i>	A task and finish group from the Community Overview and Scrutiny Panel has been set up and will meet in September with terms of reference to be agreed.

- 2.2 Savings arising from the reviews will directly contribute to the funding shortfall identified in the medium term financial plan. These have not yet been quantified for 2017/18.
- 2.3 Reviews will continue to be monitored and reported upon to ensure they are progressing and that objectives of the review are being met.

3. FINANCIAL IMPLICATIONS

- 3.1 A clear focus of the reviews is continued financial responsibility with a view to easing funding pressures.

4. RECOMMENDATIONS

4.1 That Community Overview & Scrutiny Panel note the progress updates contained within this report.

For Further Information Please Contact:

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Background Papers

Annual Performance and Provisional Outturn
Report 2016/17 – Cabinet July 2017
Our corporate plan 2016-2020 Delivery Plan
Cabinet Report Feb 2016